

2026-2030 ICIP Listing

ID	Overall Rank	Year	Year Rank	Project Title	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded
38802	1	2026	1	Lower Barrancas Water Quality Facility	\$20,000.00	\$3,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120,000.00	\$3,100,000.00
35885	2	2026	2	Thermopylae Diversion (Trib D Flood Control Improvements)	\$225,000.00	\$4,175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400,000.00	\$4,175,000.00
39950	3	2026	3	Montoyas Arroyo Reach Stabilization, Broadmoor to Northern	\$660,000.00	\$4,340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$4,340,000.00
41252	4	2026	4	Sportsplex Dam outfall rehabilitation	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
41253	5	2026	5	Land acquisition (LEE, QOL, & water resource conserv (60ac)) - La Barranca	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00
NEW	6	2026	6	Athens Channel improvements	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00
37663	7	2027	1	Honduras Ponds	\$0.00	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$0.00	\$5,600,000.00	\$5,600,000.00
41256	8	2027	2	Montoyas Arroyo Reach Stabilization, Broadmoor to Acadia Ct.	\$60,000.00	\$0.00	\$1,940,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,940,000.00
41254	9	2027	3	Mariposa Pond 5 to Patchogue Road crossing	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00
27744	10	2027	4	North Hills Stormwater Detention Facility	\$95,000.00	\$0.00	\$400,000.00	\$7,400,000.00	\$0.00	\$0.00	\$7,895,000.00	\$7,800,000.00
NEW	11	2027	5	Harvey Jones Channel pedestrian crossing	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
34669	12	2028	1	Arroyo Maintenance Access and Trail - Outer Loop	\$0.00	\$0.00	\$0.00	\$207,000.00	\$700,000.00	\$0.00	\$907,000.00	\$907,000.00
39953	13	2028	2	Nightglow Ave Flood Improvements	\$283,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,783,000.00	\$6,500,000.00
NEW	14	2028	3	Montoyas Arroyo Reach Stabilization, Sportsplex to NM528	\$40,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,040,000.00	\$5,000,000.00
39952	15	2029	1	Lisbon Channel, Phase IV (Southern Blvd. to Algodones Ct.)	\$100,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,100,000.00	\$3,000,000.00
39954	16	2029	2	Star Heights channel crossings	\$100,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$1,100,000.00	\$1,000,000.00
NEW	17	2029	3	Land acquisition (LEE, QOL, & water resource conserv (200ac)) - Juris wide	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00
41257	18	2030	1	Aloe Pond Design and Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
21379	19	2030	2	Paseo del Volcan Dam (PDV Dam)	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,450,000.00	\$8,100,000.00	\$7,450,000.00
41258	20	2030	3	Montoyas Arroyo Reach Stabilization, Northern to Unser	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00
41259	21	2030	4	Lisbon Channel, Phase V (Algodones Ct. to Tarpon Rd.)	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$2,400,000.00	\$2,300,000.00