IFB 2025-04 Athens & Trevino Channel Improvements - Addendum 3 Conformed

Athens Court Improvements

Bid Item Number	Item Description	Quantity	Units	Compass Engineering & Construction Services, LLC		Albuquerque Asphalt, Inc.		Franklin's Earthmoving Inc.		Spartan Construction of NM, LLC		Salls Brothers Construction, Inc.	
				Cost/Unit	Total	Cost/Unit	Total	Cost/Unit	Total	Cost/Unit	Total	Cost/Unit	Total
1	Project Sign, Furnish and Install per SSCAFCA Direction, CIP	1	EA	$ 750.00	$ 750.00	$ 1,070.00	$ 1,070.00	$ 1,198.00	$ 1,198.00	$ 1,983.15	$ 1,983.15	$ 865.40	$ 865.40
2	Clearing & Grubbing, incl. Haul and Disposal, Complete	0.34	AC	$ 9,000.00	$ 3,060.00	$ 22,640.00	$ 7,697.60	$ 7,741.00	$ 2,631.94	$ 19,831.50	$ 6,742.71	$ 3,184.10	$ 1,082.59
3	Control of Storm Water & Nuisance Flow, CIP	1	LS	$ 6,000.00	$ 6,000.00	$ 10,000.00	$ 10,000.00	$ 9,131.00	$ 9,131.00	$ 33,052.50	$ 33,052.50	$ 4,790.50	$ 4,790.50
4	Construction Survey & Staking, Complete	1	LS	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 15,900.00	$ 15,900.00	$ 52,884.00	$ 52,884.00	$ 28,156.40	$ 28,156.40
5	Materials Testing Allowance	1	ALLOW	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000
6	Utility Relocation Allowance	1	ALLOW	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000
7	Removal of Structures and Obstructions, incl. disposal, all shown on Sheets 5 & 6, Complete	1	EA	$ 40,000.00	$ 40,000.00	$ 84,260.00	$ 84,260.00	$ 35,300.00	$ 35,300.00	$ 29,086.20	$ 29,086.20	$ 15,376.10	$ 15,376.10
8	5-strand Barbless Wire Fencing, Furnish and Install, CIP	628	LF	$ 20.00	$ 12,560.00	$ 21.50	$ 13,502.00	$ 21.00	$ 13,188.00	$ 26.44	$ 16,604.32	$ 32.80	$ 20,598.40
9	Standard Tubular Gate, 16' Wide, Wood Posts, CIP	2	EA	$ 1,900.00	$ 3,800.00	$ 2,320.00	$ 4,640.00	$ 1,730.00	$ 3,460.00	$ 2,379.78	$ 4,759.56	$ 600.70	$ 1,201.40
10	Standard Curb & Gutter, Class A, CIP	477	LF	$ 50.00	$ 23,850.00	$ 72.70	$ 34,677.90	$ 65.90	$ 31,434.30	$ 55.52	$ 26,483.04	$ 26.30	$ 12,545.10
11	Mountable Curb & Gutter, Class A, CIP	609	LF	$ 53.00	$ 32,277.00	$ 57.30	$ 34,895.70	$ 63.10	$ 38,427.90	$ 55.52	$ 33,811.68	$ 30.00	$ 18,270.00
12	Curb Transitions, Class A, CIP	40	LF	$ 50.00	$ 2,000.00	$ 69.10	$ 2,764.00	$ 74.90	$ 2,996.00	$ 66.10	$ 2,644.00	$ 29.20	$ 1,168.00
13	Driveways, 6-in thick PCC, incl. Subgrade Prep, CIP	167	SY	$ 165.00	$ 27,555.00	$ 182.50	$ 30,477.50	$ 197.00	$ 32,899.00	$ 158.65	$ 26,494.55	$ 117.00	$ 19,539.00
14	WMA SP III, 3" Thick, Tulip Road and Athens Court only, CIP	1335	SY	$ 38.00	$ 50,730.00	$ 35.10	$ 46,858.50	$ 22.10	$ 29,503.50	$ 35.69	$ 47,646.15	$ 26.10	$ 34,843.50
15	Aggregate Base Course, 4" Thick, Tulip Road and Athens Court only, Type II, CIP	1335	SY	$ 16.00	$ 21,360.00	$ 8.90	$ 11,881.50	$ 13.30	$ 17,755.50	$ 30.40	$ 40,584.00	$ 10.70	$ 14,284.50
16	12" Subgrade Preparation, Tulip Road and Athens Court only, CIP	1575	SY	$ 6.00	$ 9,450.00	$ 10.90	$ 17,167.50	$ 5.25	$ 8,268.75	$ 6.61	$ 10,410.75	$ 4.30	$ 6,772.50
17	Remove and Dispose Existing Water Line and Fittings, incl. Excavation & Backfill, CIP	427	LF	$ 12.00	$ 5,124.00	$ 51.90	$ 22,161.30	$ 3.70	$ 1,579.90	$ 35.03	$ 14,957.81	$ 3.70	$ 1,579.90
18	8" Non-pressurized connection, Gate Valve, Valve Box, Tee, and Trace Wire Box, Athens/Tulip, CIP	1	EA	$ 9,700.00	$ 9,700.00	$ 15,290.00	$ 15,290.00	$ 10,400.00	$ 10,400.00	$ 12,894.44	$ 12,894.44	$ 9,832.20	$ 9,832.20
19	8" C900 PVC Water Line Pipe, excludes fittings, includes Tracer Wire, Trench & Compacted Backfill up to 6 feet deep, CIP	427	LF	$ 80.00	$ 34,160.00	$ 97.25	$ 41,525.75	$ 43.80	$ 18,702.60	$ 76.02	$ 32,460.54	$ 48.80	$ 20,837.60
20	Fire Hydrant, incl. Blocking, Aggregate, Gate Valve with Box /Cover, Fittings, Tapping Saddle, and Trace Wire Box, CIP	1	EA	$ 12,000.00	$ 12,000.00	$ 13,780.00	$ 13,780.00	$ 11,235.00	$ 11,235.00	$ 13,014.75	$ 13,014.75	$ 10,351.30	$ 10,351.30
21	Remove & Dispose Existing Water Service, Complete	8	EA	$ 610.00	$ 4,880.00	$ 900.00	$ 7,200.00	$ 506.00	$ 4,048.00	$ 1,255.99	$ 10,047.92	$ 60.20	$ 481.60
22	New 3/4" Single Water Service, incl. new box, CIP	8	EA	$ 2,500.00	$ 20,000.00	$ 2,700.00	$ 21,600.00	$ 2,164.00	$ 17,312.00	$ 5,030.59	$ 40,244.72	$ 1,707.50	$ 13,660.00
23	Reinforced PCC Rundown, Class AA, incl subgrade prep, CIP	8	CY	$ 1,500.00	$ 12,000.00	$ 2,425.00	$ 19,400.00	$ 2,151.00	$ 17,208.00	$ 1,983.15	$ 15,865.20	$ 987.00	$ 7,896.00
24	Median Drop Inlet, 10'x5' (NMDOT Standard Drawing 623-05-1/1), installation less than 8-feet, CIP	1	EA	$ 27,700.00	$ 27,700.00	$ 22,000.00	$ 22,000.00	$ 39,365.00	$ 39,365.00	$ 46,540.35	$ 46,540.35	$ 24,658.10	$ 24,658.10
	Aggregate Base Course, 6" Thick, Maintenance Access Road only, Type II, CIP	652	SY	$ 24.00	$ 15,648.00	$ 16.25	$ 10,595.00	$ 17.30	$ 11,279.60	$ 34.37	$ 22,409.24	$ 13.20	$ 8,606.40
26	12" Subgrade Preparation, Maintenance Access Road only, CIP	750	SY	$ 6.00	$ 4,500.00	$ 9.70	$ 7,275.00	$ 3.80	$ 2,850.00	$ 6.61	$ 4,957.50	$ 4.50	$ 3,375.00
27	Manhole, Type C, 4' Dia, 0-6 feet depth, CIP	1	EA	$ 10,700.00	$ 10,700.00	$ 15,815.00	$ 15,815.00	$ 10,005.00	$ 10,005.00	$ 7,961.40	$ 7,961.40	$ 10,188.30	$ 10,188.30
28	Unclassified Excavation, incl. haul, placement, and compaction on-site, CIP	668	CY	$ 22.00	$ 14,696.00	$ 33.90	$ 22,645.20	$ 25.00	$ 16,700.00	$ 33.05	$ 22,077.40	$ 7.20	$ 4,809.60
29	Storm Inlet, installation less than 8-feet, Type Double D (APWA Std Dwg 2206, 2215, 2216, 2220), CIP	1	EA	$ 13,800.00	$ 13,800.00	$ 12,900.00	$ 12,900.00	$ 11,370.00	$ 11,370.00	$ 18,539.10	$ 18,539.10	$ 13,044.10	$ 13,044.10
30	30" Reinforced Concrete (RCP) Storm Drain Pipe, Class 3, Furnished and Placed in Open Trench, CIP	442	LF	$ 120.00	$ 53,040.00	$ 96.30	$ 42,564.60	$ 122.00	$ 53,924.00	$ 165.29	$ 73,058.18	$ 139.20	$ 61,526.40
31	36" RCP Storm Drain Pipe, Class 3, Furnished and Placed in Open Trench, CIP	288	LF	$ 160.00	$ 46,080.00	$ 130.60	$ 37,612.80	$ 155.00	$ 44,640.00	$ 198.31	$ 57,113.28	$ 186.10	$ 53,596.80
32	36" RCP End Section, Class 3, Furnished and Placed in Open Trench, CIP	1	EA	$ 4,500.00	$ 4,500.00	$ 6,940.00	$ 6,940.00	$ 3,726.00	$ 3,726.00	$ 6,287.85	$ 6,287.85	$ 4,993.50	$ 4,993.50
33	RCP Installation (max. depth 9' at MH2), incl. Trenching, Backfill, O-Ring, & Compaction, CIP	730	LF	$ 100.00	$ 73,000.00	$ 109.80	$ 80,154.00	$ 22.40	$ 16,352.00	$ 59.49	$ 43,427.70	$ 26.70	$ 19,491.00
34	Storm Inlet, installation less than 8-feet, Type A (APWA Std Dwg 2201, 2202, 2216, 2220), CIP	1	EA	$ 15,800.00	$ 15,800.00	$ 16,890.00	$ 16,890.00	$ 15,820.00	$ 15,820.00	$ 12,911.85	$ 12,911.85	$ 20,533.30	$ 20,533.30
35	WMA SP III, 3" Thick, Lisbon Ave only, CIP	135	SY	$ 38.00	$ 5,130.00	$ 62.60	$ 8,451.00	$ 23.90	$ 3,226.50	$ 105.76	$ 14,277.60	$ 34.90	$ 4,711.50
36	Aggregate Base Course, 4" Thick, Lisbon Ave only, Type II, CIP	135	SY	$ 16.00	$ 2,160.00	$ 30.65	$ 4,137.75	$ 18.90	$ 2,551.50	$ 26.44	$ 3,569.40	$ 17.20	$ 2,322.00
37	12" Subgrade Preparation, Lisbon Ave only, CIP	135	SY	$ 6.00	$ 810.00	$ 26.90	$ 3,631.50	$ 5.30	$ 715.50	$ 13.22	$ 1,784.70	$ 4.50	$ 607.50
38	PCC Sidewalk, 4" thick, Class A, incl. Subgrade Prep, CIP	33	SY	$ 120.00	$ 3,960.00	$ 222.00	$ 7,326.00	$ 112.00	$ 3,696.00	$ 198.31	$ 6,544.23	$ 84.70	$ 2,795.10
39	Manhole, Type C, 6' Dia, 6-10 feet depth, CIP	1	EA	$ 13,700.00	$ 13,700.00	$ 21,870.00	$ 21,870.00	$ 14,010.00	$ 14,010.00	$ 13,277.70	$ 13,277.70	$ 19,506.10	$ 19,506.10
40	Riprap removal and replacement, Install around 36" End Section as Shown in Plans, Incl. new Geotextile, CIP	10	CY	$ 310.00	$ 3,100.00	$ 725.00	$ 7,250.00	$ 372.00	$ 3,720.00	$ 1,057.68	$ 10,576.80	$ 108.30	$ 1,083.00
41	Native/Grass Seeding, CIP	0.25	AC	$ 4,500.00	$ 1,125.00	$ 10,350.00	$ 2,587.50	$ 11,560.00	$ 2,890.00	$ 13,221.00	$ 3,305.25	$ 15,543.50	$ 3,885.88
42	Mobilization (**not to exceed 7% of Subtotal**), Complete	1	EA	$ 30,000.00	$ 30,000.00	$ 65,000.00	$ 65,000.00	$ 45,282.00	$ 45,282.00	$ 145,892.50	$ 145,892.50	$ 34,912.80	$ 34,912.80
43	Traffic Control, CIP	1	EA	$ 13,000.00	$ 13,000.00	$ 20,000.00	$ 20,000.00	$ 23,730.00	$ 23,730.00	$ 33,052.50	$ 33,052.50	$ 16,879.30	$ 16,879.30
44	NPDES/SWPPP, Complete	1	EA	$ 2,800.00	$ 2,800.00	$ 12,000.00	$ 12,000.00	$ 4,144.00	$ 4,144.00	$ 15,865.20	$ 15,865.20	$ 3,983.00	$ 3,983.00
45	Water Line Ductile Iron Fittings & Restraints	1000	LB	$ 4.00	$ 4,000.00	$ 5.70	$ 5,700.00	$ 4.60	$ 4,600.00	$ 3.96	$ 3,960.00	$ 5.20	$ 5,200.00
	Subtotal Athens Court Improvements Items				**$ 750,505.00**		**$ 934,194.60**		**$ 692,176.49**		**$ 1,075,061.72**		**$ 599,840.67**

Trevino Channel Improvements

Item No.	Item Description	Quantity	Units	Cost/Unit	Total	Cost/Unit	Total	Cost/Unit	Total	Cost/Unit	Total	Cost/Unit	Total
1	Project Sign, Furnish and Install per SSCAFCA Direction, CIP	1	EA	$ 750.00	$ 750.00	$ 1,070.00	$ 1,070.00	$ 1,198.00	$ 1,198.00	$ 1,983.15	$ 1,983.15	$ 716.10	$ 716.10
2	Clearing & Grubbing, incl. Haul and Disposal, Complete	2	AC	$ 4,200.00	$ 8,400.00	$ 21,220.00	$ 42,440.00	$ 21,190.00	$ 42,380.00	$ 9,915.75	$ 19,831.50	$ 4,659.40	$ 9,318.80
3	Control of Storm Water & Nuisance Flow, Complete	1	LS	$ 6,000.00	$ 6,000.00	$ 20,000.00	$ 20,000.00	$ 13,605.00	$ 13,605.00	$ 26,442.00	$ 26,442.00	$ 4,790.50	$ 4,790.50
4	Construction Survey/Staking, Complete	1	LS	$ 25,000.00	$ 25,000.00	$ 40,000.00	$ 40,000.00	$ 20,950.00	$ 20,950.00	$ 39,663.00	$ 39,663.00	$ 48,573.40	$ 48,573.40
5	Removal and Disposal of Structures, Complete	1	EA	$ 8,000.00	$ 8,000.00	$ 19,000.00	$ 19,000.00	$ 22,240.00	$ 22,240.00	$ 33,052.50	$ 33,052.50	$ 4,594.60	$ 4,594.60
6	Unclassified Excavation, incl. haul, placement, and compaction on-site, does not include RCP excavation, CIP	550	CY	$ 14.00	$ 7,700.00	$ 30.40	$ 16,720.00	$ 61.50	$ 33,825.00	$ 19.83	$ 10,906.50	$ 8.70	$ 4,785.00
7	Borrow, incl. Excavation, Haul, Placement, and Compaction On-Site, quantity does not include fill factor, CIP	7300	CY	$ 20.00	$ 146,000.00	$ 32.40	$ 236,520.00	$ 25.30	$ 184,690.00	$ 23.79	$ 173,667.00	$ 12.30	$ 89,790.00
8	5-strand Barbless Wire Fencing, Furnish and Install, CIP	911	LF	$ 20.00	$ 18,220.00	$ 21.50	$ 19,586.50	$ 21.00	$ 19,131.00	$ 26.44	$ 24,086.84	$ 32.80	$ 29,880.80
9	Standard Tubular Gate 16' W, Wood Posts, CIP	2	EA	$ 1,900.00	$ 3,800.00	$ 2,320.00	$ 4,640.00	$ 1,730.00	$ 3,460.00	$ 2,379.78	$ 4,759.56	$ 600.70	$ 1,201.40
10	Subgrade Preparation, Access Road, CIP	1809	SY	$ 6.00	$ 10,854.00	$ 8.00	$ 14,472.00	$ 3.15	$ 5,698.35	$ 5.28	$ 9,551.52	$ 4.50	$ 8,140.50
11	Base Course, 6" Thickness, Access Road, CIP	1809	SY	$ 24.00	$ 43,416.00	$ 13.20	$ 23,878.80	$ 17.70	$ 32,019.30	$ 31.73	$ 57,399.57	$ 13.20	$ 23,878.80
12	Reinforced PCC, Structural Concrete, Class AA, incl. subgrade prep, CIP	14	CY	$ 1,600.00	$ 22,400.00	$ 2,190.00	$ 30,660.00	$ 3,709.00	$ 51,926.00	$ 1,322.10	$ 18,509.40	$ 1,226.70	$ 17,173.80
13	Storm Inlet, installation less than 8-feet, Type D Single (APWA Std Dwg 2206, 2215, 2216, 2220), CIP	1	EA	$ 12,500.00	$ 12,500.00	$ 12,200.00	$ 12,200.00	$ 9,560.00	$ 9,560.00	$ 16,555.05	$ 16,555.05	$ 19,201.70	$ 19,201.70
14	Contech TrashRAX RS-36, Furnish and Install Over Manholes as Shown, CIP	1	EA	$ 4,300.00	$ 4,300.00	$ 5,320.00	$ 5,320.00	$ 5,567.00	$ 5,567.00	$ 7,969.32	$ 7,969.32	$ 6,170.10	$ 6,170.10
15	24" Reinforced Concrete (RCP) Storm Drain Pipe, Class 3, furnished and placed in open trench, CIP	42	LF	$ 100.00	$ 4,200.00	$ 78.50	$ 3,297.00	$ 107.00	$ 4,494.00	$ 129.56	$ 5,441.52	$ 114.40	$ 4,804.80
16	Culvert installation only 18-inch to 30-inch diam., 0-8 feet deep, incl. trenching, backfill, o-ring install, and compaction, CIP	42	LF	$ 80.00	$ 3,360.00	$ 173.00	$ 7,266.00	$ 27.70	$ 1,163.40	$ 59.49	$ 2,498.58	$ 27.60	$ 1,159.20
17	54" Reinforced Concrete (RCP) Storm Drain Pipe, Class 3, furnished and placed in open trench, CIP	1050	LF	$ 370.00	$ 388,500.00	$ 296.00	$ 310,800.00	$ 321.00	$ 337,050.00	$ 405.88	$ 426,174.00	$ 411.70	$ 432,285.00
18	Culvert installation only 48-inch to 60-inch diam., 0-8 feet deep, incl. trenching, backfill, o-ring install, and compaction, CIP	1050	LF	$ 110.00	$ 115,500.00	$ 136.50	$ 143,325.00	$ 29.90	$ 31,395.00	$ 79.32	$ 83,286.00	$ 33.40	$ 35,070.00
19	Manhole, 8' Dia, 6-10 depth, CIP	5	EA	$ 21,500.00	$ 107,500.00	$ 26,720.00	$ 133,600.00	$ 19,780.00	$ 98,900.00	$ 23,929.93	$ 119,649.65	$ 26,711.20	$ 133,556.00
20	Aggregate Mulch on Slopes between 3:1 and 2:1, 2"-8" size angular, No Seed, No Soil Amendment, No Seed Bed Prep, CIP	844	SY	$ 29.00	$ 24,476.00	$ 23.20	$ 19,580.80	$ 25.90	$ 21,859.60	$ 33.05	$ 27,894.20	$ 34.80	$ 29,371.20
21	Type VL Riprap, Furnish and Install as Shown, Incl. Geotextile, CIP	120	CY	$ 150.00	$ 18,000.00	$ 149.60	$ 17,952.00	$ 202.00	$ 24,240.00	$ 264.42	$ 31,730.40	$ 138.60	$ 16,632.00
22	Native/Grass Seeding, Sandy Soils, incl. Mulch, CIP	2	AC	$ 5,000.00	$ 10,000.00	$ 3,065.00	$ 6,130.00	$ 3,432.00	$ 6,864.00	$ 4,627.35	$ 9,254.70	$ 4,614.50	$ 9,229.00
23	Materials Testing, Complete	1	ALLOW	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000
24	Mobilization (not to exceed 7% of Subtotal), Complete	1	EA	$ 43,704.00	$ 43,704.00	$ 89,000.00	$ 89,000.00	$ 71,406.00	$ 71,406.00	$ 95,028.00	$ 95,028.00	$ 57,967.70	$ 57,967.70
25	Traffic Control, CIP	1	EA	$ 16,000.00	$ 16,000.00	$ 30,000.00	$ 30,000.00	$ 23,730.00	$ 23,730.00	$ 33,052.50	$ 33,052.50	$ 5,585.90	$ 5,585.90
26	NPDES/SWPPP, Complete	1	EA	$ 2,800.00	$ 2,800.00	$ 15,000.00	$ 15,000.00	$ 4,144.00	$ 4,144.00	$ 19,831.50	$ 19,831.50	$ 3,983.00	$ 3,983.00
	Subtotal Trevino Channel Improvements Items				**$ 1,071,380.00**		**$ 1,282,458.10**		**$ 1,091,495.65**		**$ 1,318,217.96**		**$ 1,017,859.30**
	Project Costs												
	Subtotal				$ 1,821,885.00		$ 2,216,652.70		$ 1,783,672.14		$ 2,393,279.68		$ 1,617,699.97
	NMGRT @7.4375%				$ 135,502.70		$ 164,863.54		$ 132,660.62		$ 178,000.18		$ 120,316.44
	Total Project Cost				**$ 1,957,387.70**		**$ 2,381,516.24**		**$ 1,916,332.76**		**$ 2,571,279.86**		**$ 1,738,016.40**